

Catastrophic Health Care

STARS Number & Budget Unit: 903 XXAA(Cont), 903 XXAB

Bill Number & Chapter: S1194 (Ch.361), S1157 (Ch.211), S1188 (Ch.327)

PROGRAM DESCRIPTION: Meet the needs of the medically indigent in Idaho who do not qualify for state or federal health and welfare programs, but who qualify for county assistance. The county is responsible for the first \$10,000 in medical bills incurred by the medical indigent in any twelve month period. The Catastrophic Program is responsible for all medical bills in excess of \$10,000.

DIVISION SUMMARY:	FY 2002 Total Appr	FY 2002 Actual	FY 2003 Total Appr	FY 2004 Request	FY 2004 Gov Rec	FY 2004 Approp
BY FUND SOURCE						
General	9,600,000	9,600,000	10,442,400	12,400,800	10,191,800	8,126,700
Dedicated	735,000	139,400	1,686,400	0	0	835,000
Total:	10,335,000	9,739,400	12,128,800	12,400,800	10,191,800	8,961,700
Percent Change:		(5.8%)	24.5%	2.2%	(16.0%)	(26.1%)
BY EXPENDITURE CLASSIFICATION						
Lump Sum	10,335,000	9,739,400	12,128,800	12,400,800	10,191,800	8,961,700
DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total	
FY 2003 Original Appropriation	0.00	8,748,600	1,686,400	0	10,435,000	
1. Supplemental	0.00	2,000,000	0	0	2,000,000	
Budget Reduction (Neg. Supp.)	0.00	(306,200)	0	0	(306,200)	
FY 2003 Total Appropriation	0.00	10,442,400	1,686,400	0	12,128,800	
Removal of One-Time Expenditures	0.00	0	(1,686,400)	0	(1,686,400)	
Additional Base Adjustments	0.00	(2,316,500)	0	0	(2,316,500)	
FY 2004 Base	0.00	8,125,900	0	0	8,125,900	
Nonstandard Adjustments	0.00	800	0	0	800	
FY 2004 Maintenance (MCO)	0.00	8,126,700	0	0	8,126,700	
2. Indigent Health Care	0.00	0	400,000	0	400,000	
3. Reduce County Deductible	0.00	0	435,000	0	435,000	
FY 2004 Total Appropriation	0.00	8,126,700	835,000	0	8,961,700	
Change From FY 2003 Original Approp.	0.00	(621,900)	(851,400)	0	(1,473,300)	
% Change From FY 2003 Original Approp.		(7.1%)	(50.5%)		(14.1%)	

BUDGET REDUCTION (NEG. SUPP.): S1194 reduced the fiscal year 2003 General Fund appropriation for this agency by 3.5%.

APPROPRIATION HIGHLIGHTS: Includes a supplemental appropriation of \$2.0 million to help meet anticipated health care cost needs for fiscal year 2003. The base was reduced by \$2.3 million. Nonstandard Adjustments reflect changes in Controller and Treasurer fees. S1188 appropriated moneys from the Millennium Fund to help support this program in fiscal year 2004, and to help cover tobacco-related disease treatment, as determined by a physician, by way of temporarily reducing the county deductible payment.

FY 2004 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0301-01 CAT - General	0.00	0	0	0	0	8,126,700	8,126,700
OT D 0499-00 Millennium Income	0.00	0	0	0	0	835,000	835,000
Totals:	0.00	0	0	0	0	8,961,700	8,961,700